

## Profit and Loss

(End of March, 2006)

Account name	Amount (thousand yen)	
	2005	2006
<b>Ordinary Profit &amp; Loss</b>		
<b>Operating Revenue</b>	44,741,420	45,242,383
<b>Net Sales</b>	44,741,420	45,242,383
<b>Operating Expenses</b>	(44,293,248)	(44,754,307)
Cost of Sales	(41,645,101)	(42,120,301)
Selling, General, Administrative Expenses	(2,648,148)	(2,634,006)
<b>Operating Income</b>	448,171	488,075
<b>Other Income</b>	55,249	60,183
Interest & Divident	24,318	29,988
Others	30,930	30,195
<b>Other Deduction</b>	( 24,935 )	30,398 )
Interest Cost	( 17,382 )	(15,006 )
Others	( 7,552 )	(15,392 )
<b>Total Ordinary profit &amp; Loss</b>	<b>478,485</b>	<b>517,860</b>
<b>Special Profit &amp; Loss</b>		
<b>Special Income</b>	1,918	
Reversal of allowance for doubtful debt	1,427	
Gain on disposal of fixed assets	409	
Gain on disposal of investment in security	82	
<b>Special Deduction</b>	( 16,965 )	
Loss on disposal of fixed assets	( 1,041 )	(1,965 )
Loss on disposal of membership	( 5,321 )	
Devaluation of membership	( 10,602 )	
Impairment Loss		(35,584 )
<b>Net Earnings Before Tax</b>	<b>463,439</b>	<b>480,309</b>
<b>Tax for Corporate Income, Business, Inhabitant</b>	<b>210,000</b>	<b>217,000</b>
<b>Adjustment for tax</b>	<b>878</b>	<b>28,562</b>
<b>Net Earnings</b>	<b>254,317</b>	<b>234,747</b>
<b>Retained Earnings Brought Forward</b>	<b>479,575</b>	<b>581,893</b>
<b>Unappropriated Retained Earnings at The End of Period</b>	<b>733,893</b>	<b>816,641</b>