

Statements of Income

[From April 1, 2011
to March 31, 2012]

(Unit: Thousand yen)

Account name	Amount	
Net Sales		37,607,267
Cost of sales		34,874,917
Gross profit		2,732,349
Selling, general and administrative expenses		2,645,521
Operating income		86,828
Non-operating income		
Interest and dividends income	40,625	
Others	38,135	78,760
Non-operating expenses		
Interest expenses	12,349	
Others	7,366	19,716
Ordinary income		145,872
Special Profit & Loss		
Gain on disposal of investment in security	55,802	55,802
Extraordinary loss		
Write-off of investment securities	1,160	
Loss on valuation of right of use of golf club, etc	1,493	2,653
Income before income taxes		199,020
Income taxes-current	106,000	
Income taxes-deferred	91	106,091
Net income		92,929

Note: The amounts shown in the Statements of Income have been rounded to the nearest thousand.