

Statement of Income

(From April 1, 2012
to March 31, 2013)

(Unit: Thousand yen)

Account name	Amount	
Net Sales		36,623,295
Cost of sales		33,962,456
Gross profit		2,660,839
Selling, general and administrative expenses		2,577,262
Operating income		83,576
Non-operating income		
Interest and dividends income	37,389	
Others	46,027	83,416
Non-operating expenses		
Interest expenses	11,695	
Provision of allowance for doubtful accounts	16,000	
Others	402	28,097
Ordinary income		138,895
Special Profit & Loss		
Gain on disposal of investment in security	56,164	
Gain on disposal of tangible assets	6,756	64,920
Extraordinary loss		
Loss on disposal of right of use of golf club, etc.	2,829	
Write-off of investment securities	12,774	
Write-off of stocks of affiliates	49,999	65,602
Income before income taxes		138,214
Income taxes-current	100,000	
Income taxes-deferred	(15,055)	84,944
Net income		53,269

Note: The amounts shown in the Balance Sheet have been rounded to the nearest thousand.